

## CD-11 Public Art Program

Category: **Quality Neighborhoods/IVCC**  
 Department: **CD**

Status: **Ongoing**  
 Location: **Various**

## Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
8,655,875	6,205,875	350,000	350,000	350,000	350,000	350,000	350,000	350,000

## Description and Scope

Public Art Program funds will maintain 71 public art assets and create three new permanent assets in the 2019-2020 biennium. Between 2019 and 2025 the scope includes:

Annual maintenance of 54 permanently sited or integrated artworks outdoors: 54 +new commissions

New site specific commissions: 14

Artwork conservation and major restorations: 3

Public art programs: 4

Neighborhood areas to receive public art: 9

## Rationale

Public Art Program funds implement the City's commitment to investment in art. Public art investments are linked to park improvements, public buildings, transportation projects, and neighborhood sites to integrate visual art into the everyday life of Bellevue citizens. The community will obtain permanent and temporary art works with this funding and participate in their development. These art works will contribute aesthetically and culturally to the community's quality of life by being accessible, in public ownership, representative of various styles, periods, or materials, and/or relating to the life of the community.

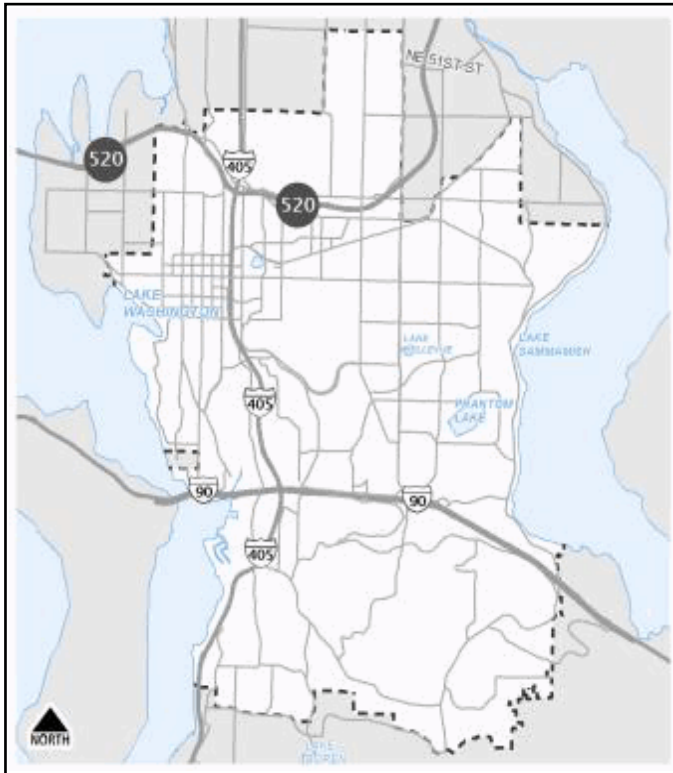
## Environmental Impacts

Reviewed on a per project basis.

## Operating Budget Impacts

This program will have no impact on operating expenditures.

## Project Map



## Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	8,655,875

**Total Budgetary Cost Estimate:** 8,655,875

## Means of Financing

Funding Source	Amount
Charges for Services	31,834
Contributions from Other City Funds	427,509
General Taxes & LTGO Bond Proceeds	7,771,826
Judgements/Settlements	600
Miscellaneous Revenue	420,495
Operating Transfers In	2,005
Private Contributions	1,606

**Total Programmed Funding:** 8,655,875  
**Future Funding Requirements:**

## Comments

**CD-22 Enhanced Right of Way and Urban Boulevards (ERUB)**

Category: **Quality Neighborhoods/IVCC**  
 Department: **CD**

Status: **Ongoing**  
 Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>7,399,180</b>	<b>3,899,180</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

**Description and Scope**

This proposal funds enhancements to the public rights-of-way that help to create a cohesive yet distinct system of greenways and boulevards that provide multiple benefits and functions for our community. Funding is for consultant expertise in the fields of urban design, landscape architecture, public art and for implementation and installation. The ERUB program improves the character, function, and value of community streetscapes while lowering maintenance costs and liabilities. The program collaborates among departments and with the community to achieve enhancements that are consistent with City Council's vision. Work will include restoring inadequate or failed roadside vegetation with suitable landscaping, improving the environmental performance and user safety of key neighborhood and city connections, improving the overall experience of the city and supporting neighborhood character by incorporating enhanced design and art features that improve the overall appearance and promote multimodal use throughout Bellevue. Examples of possible design elements and features include: greenways that support connectivity and multimodal use, innovative designs that increase on-site runoff infiltration, medians and other streetscape infrastructure that improves safety and reduces long term costs, enhanced landscaping, special lighting and sidewalk design, urban design elements, and public art.

**Rationale**

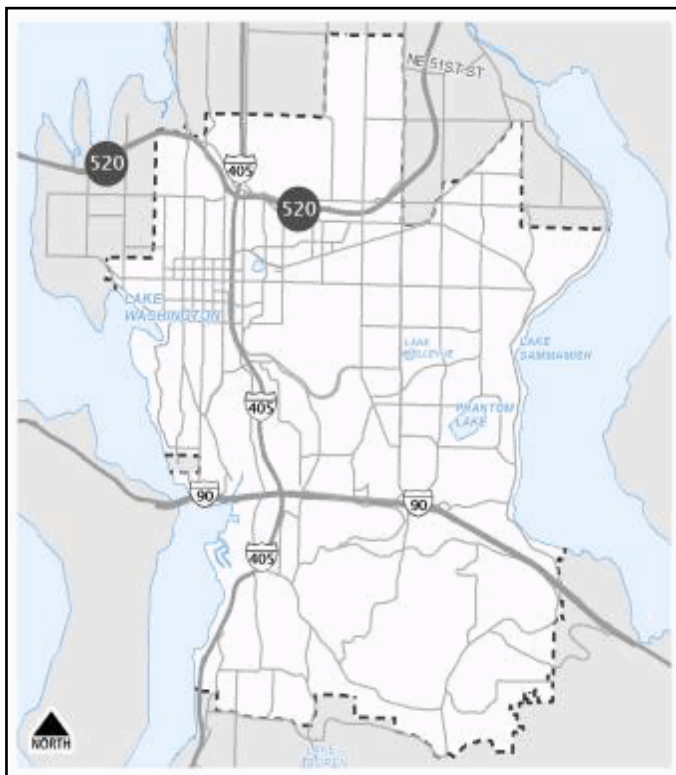
This will work to enhance the city's largest asset, rights-of-way and boulevards, through collaborative long term and short term cost saving measures. Maintenance and enhancements to streetscapes, as Bellevue's most used public space, is critical in shaping the experience of residents and workers, and attracting new businesses to Bellevue. With the tremendous growth and change Bellevue is experiencing, this planning and implementation effort capitalizes on opportunities soon lost to affect the livability, safety, and aesthetics of Bellevue's most distinctive asset. Projects work to harness technological innovation in Bellevue's infrastructure, and to promote a sense of civic pride while providing enhanced mobility options and environments.

**Environmental Impacts**

Each project typically reduces the amount of impervious surface and/or on-site infiltration.

**Operating Budget Impacts**

This program will have no impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	7,399,180

**Total Budgetary Cost Estimate:** 7,399,180

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
General Taxes & LTGO Bond Proceeds	6,791,177
Miscellaneous Revenue	608,003

**Total Programmed Funding:** 7,399,180  
**Future Funding Requirements:**

**Comments**

## CD-45 Mini City Hall Expansion

Category: **Quality Neighborhoods/IVCC**  
 Department: **CD**

Status: **New**  
 Location: **South Bellevue**

## Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
250,000	-	125,000	125,000	-	-	-	-	-

## Description and Scope

This proposal would fund a pilot Mini City Hall facility location in south Bellevue by the end of 2019. The facility would provide culturally appropriate and linguistically inclusive information and referral services for the community. The cost includes 175K per year to support staffing and facility operating costs.

## Rationale

Mini City Hall in Crossroads Shopping Center has demonstrated the power of having a local connection for residents to obtain information and connection to needed city services. Building on the success and adopting best practices of the Crossroads location, the proposed service center in Factoria will provide meaningful connections with city staff and decision makers, as well as improving access to city services. South Bellevue Mini City Hall will offer a welcoming and safe place for our residents to gather, connect and have their voices heard. The development of community partnerships will be based on the interest and demand of the community.

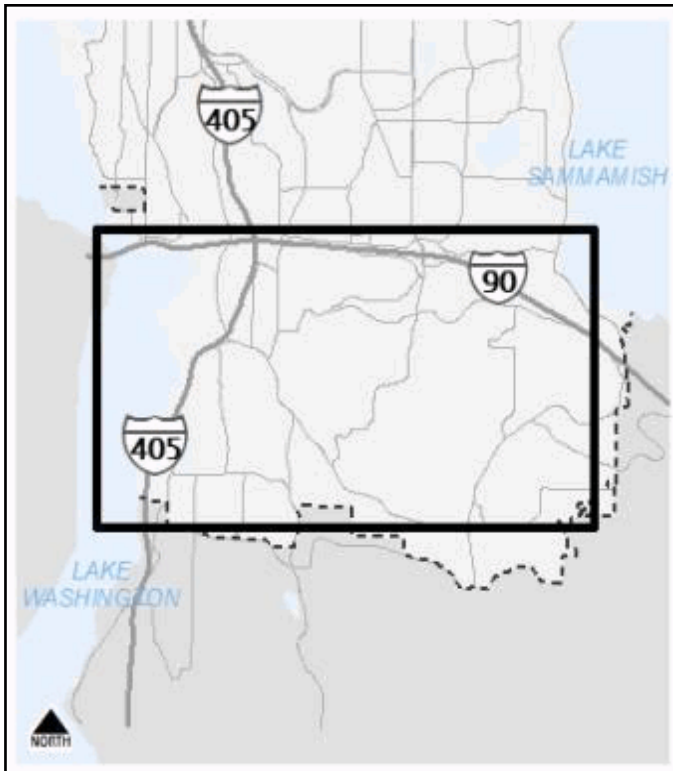
## Environmental Impacts

Environmental impacts will be determine based on location

## Operating Budget Impacts

This program will have no impact on operating expenditures.

## Project Map



## Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2019 - 2020	250,000

**Total Budgetary Cost Estimate:** 250,000

## Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	250,000

**Total Programmed Funding:** 250,000  
**Future Funding Requirements:**

## Comments

## NEP-2 Neighborhood Enhancement Program

Category: **Quality Neighborhoods/IVCC**  
 Department: **CD**

Status: **Approved Prior**  
 Location: **Citywide - All 14 NEP Neighborhood Areas**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
7,975,000	2,900,000	725,000	725,000	725,000	725,000	725,000	725,000	725,000

### Description and Scope

NEP provides a process and strategy for executing community-driven projects in neighborhoods. An allocation of \$725,000 per-year, from 2019 to 2026 (\$5.075M total), covers the project costs and program management. NEP will continue its 7-year rotation cycle through the 14 NEP Neighborhood Areas, reaching Downtown/BelRed and Lake Hills in 2019; Crossroads and Wilburton in 2020; West Bellevue and Woodridge in 2021; and Newport and Somerset in 2022. The rotation citywide has been approved by Council and is available on the city website.

### Rationale

NEP would ensure that projects meet critical needs, provide maximum public benefit and align with city planning efforts. NEP would provide a method for funding smaller-scale, physical improvements that would not compete successfully for funding in the larger CIP, while offering citizens a voice in deciding how City funding is spent in their neighborhood.

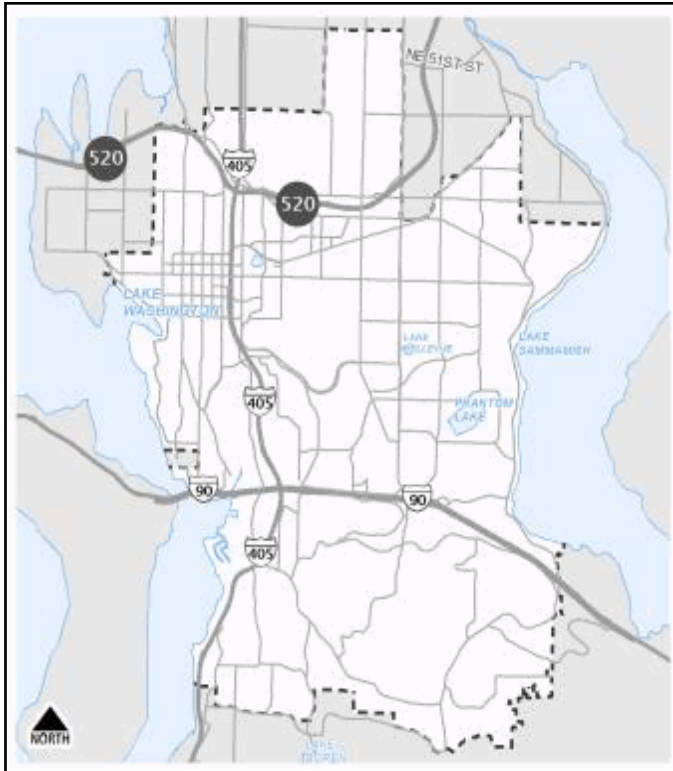
### Environmental Impacts

Environmental impacts will be determined on a project by project basis

### Operating Budget Impacts

This program will have no significant impact on operating expenditures.

### Project Map



### Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2015 - 2025	7,975,000

**Total Budgetary Cost Estimate:** 7,975,000

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	7,975,000

**Total Programmed Funding:** 7,975,000  
**Future Funding Requirements:**

### Comments

## NIS-2 Neighborhood Partnerships

Category: **Quality Neighborhoods/IVCC**  
 Department: **CD**

Status: **Approved Prior**  
 Location: **Various Locations**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
1,687,218	1,287,218	80,000	80,000	80,000	80,000	80,000	-	-

### Description and Scope

The Neighborhood Partnerships program is a program focusing on small capital improvements, educational and community-building activities to improve the quality and appearance of neighborhoods throughout Bellevue. Neighborhood Partnerships provides funding for Neighborhood Match and specific site opportunity projects, including such capital improvements as community landscaping, neighborhood entry treatments, enhancements for public gathering spaces, and projects that result in improvement of overall community livability, appearance and sense of community. Partnership projects and events are designed to strengthen community pride, stimulate private investment and restore neighborhood vitality. The City's primary role will be as a catalyst, engaging in activities which both demonstrate and encourage a resurgence of confidence in the quality and appeal of Bellevue neighborhoods.

### Rationale

Council has set a high priority on neighborhood services. Neighborhood Partnerships addresses the needs of neighborhoods seeking to maintain their quality appearance and character in partnership with the City, its residents and community organizations. Major goals and outcomes include: Increased private investment in the neighborhood, with the City acting as a catalyst; reinforcement of neighborhood image; enhancement of neighborhood character and identity; cultivation of neighborhood public gathering spaces; resolution of problems related to aging; continued emphasis on coordination of work already being done by City departments; stronger relationships with neighborhoods; continued development of citizen participation and leadership at the neighborhood level

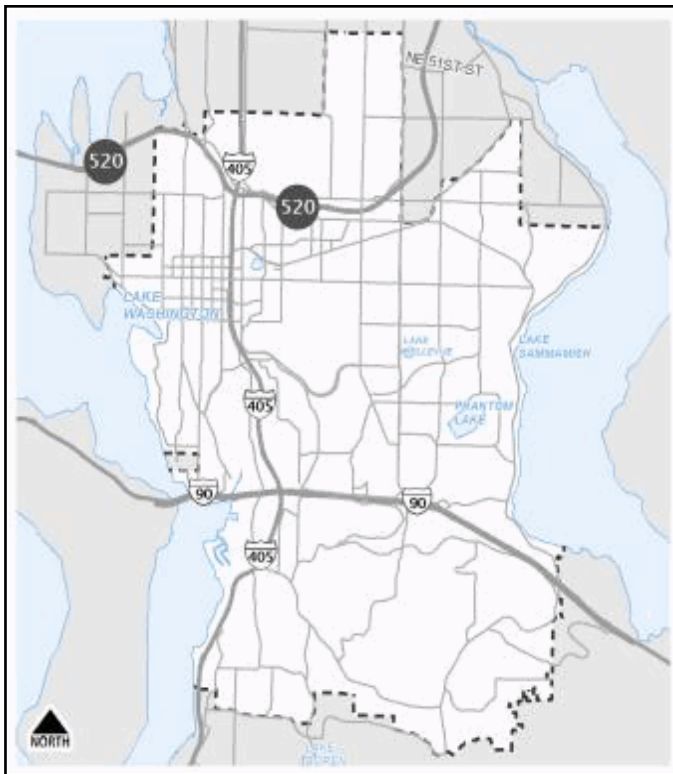
### Environmental Impacts

Environmental impacts will be determined on a project by project basis

### Operating Budget Impacts

This program will have no significant impact on operating expenditures.

### Project Map



### Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2006 - 2023	1,687,218

**Total Budgetary Cost Estimate:** 1,687,218

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	1,487,218
Miscellaneous Revenue	200,000

**Total Programmed Funding:** 1,687,218  
**Future Funding Requirements:**

### Comments



**G-109 Affordable Housing Contingency**

Category: **Quality Neighborhoods**  
 Department: **CD**

Status: **Ongoing**  
 Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>15,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Description and Scope**

This CIP project provides funding to be held in contingency until further direction from the City Council. New or preserved affordable housing would be funded only after Council review and approval of project proposals.

**Rationale**

This project provides additional resources to implement Bellevue's adopted Affordable Housing Strategy. Affordable housing funding beyond current levels is necessary to achieve a greater outcome in new or preserved housing, especially in units that serve households earning less than 60% of area median income where Bellevue has the greatest housing need.

**Environmental Impacts**

N/A

**Operating Budget Impacts**

This program will have no significant impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	15,000,000

**Total Budgetary Cost Estimate:** 15,000,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
General Taxes & LTGO Bond Proceeds	15,000,000

**Total Programmed Funding:** 15,000,000  
**Future Funding Requirements:**

**Comments**

**P-AD-27 Park Planning & Design**

Category: **Quality Neighborhoods/IVCC** Status: **Ongoing**  
 Department: **Parks & Community Services** Location: **Citywide**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>9,157,471</b>	<b>7,057,471</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

**Description and Scope**

The Parks and Community Services Department coordinates planning, design and technical work for ongoing park planning efforts, supports multi-departmental planning initiatives, explores potential partnership opportunities, and studies the feasibility of future park acquisition and development projects. Past work has resulted in successful partnerships with the Bellevue Rotary (Inspiration Playground), Seattle University (Bannerwood Park), Bellevue West Little League (Hidden Valley ballfields), and the Bellevue Boys & Girls Club (Hidden Valley Gymnasium). Funds have also been used to study light rail impacts, complete Bel-Red park research, complete the Aquatic Feasibility Study and complete surveys to support the Parks and Open Space System Plan Update. The Ashwood Park Master Plan update is currently funded with these monies.

**Rationale**

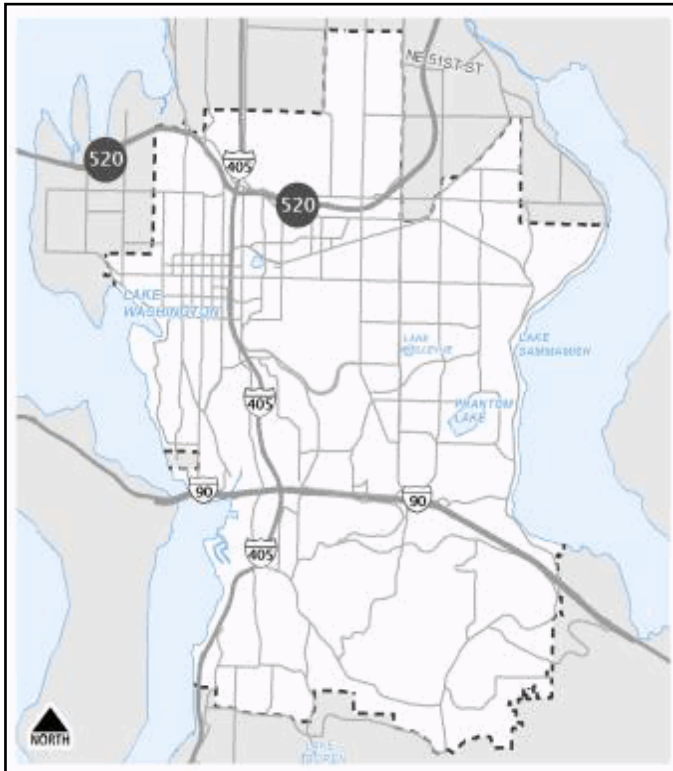
The park master planning process creates a plan that guides the future development of a park site. This public planning process responds to the present and future needs of the community and site opportunities and constraints in developing a park site in a strategic, systematic manner. Over time, changes in site conditions and user needs and the aging of park facilities necessitate the need to update or prepare new master plans for existing park sites. In some cases, master plans may address issues of liability or safety, pedestrian and vehicular access, and/or changes in adjacent land uses.

**Environmental Impacts**

Environmental impacts will be determined by the individual development projects proposed.

**Operating Budget Impacts**

This program will have no significant impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	9,157,471

**Total Budgetary Cost Estimate:** 9,157,471

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Charges for Services	988
Contributions from Other City Funds	50,000
General Taxes & LTGO Bond Proceeds	600,346
Miscellaneous Revenue	1,589
Private Contributions	312,440
Real Estate Excise Tax	7,057,032
Rents and Leases	3,589
Sale of Fixed Assets	1,130,537
Utility Rates/Fees	950

**Total Programmed Funding:** 9,157,471  
**Future Funding Requirements:**

**Comments**

**P-AD-79 King County Parks Levy**

Category: **Quality Neighborhoods/IVCC** Status: **Approved Prior**  
 Department: **Parks & Community Services** Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>5,583,581</b>	<b>5,169,581</b>	<b>414,000</b>	-	-	-	-	-	-

**Description and Scope**

This project provides funds to supplement the acquisition, development and renovation of parks, open space and trails that meet the purpose of the 2013 voter-approved Levy and Parks Property Tax Levy Agreement with King County. In 2013 the citizens of King County extended a tax increase to expand parks and recreation opportunities countywide that was originally passed in 2007. A portion of those funds are distributed to cities to assist with the acquisition, development and renovation of parks, open space and trails. Bellevue will continue to receive funds through 2019 in accordance with the terms of an Agreement between the City and King County. In the previous 6-year levy passed by the voters in 2008, the City used King County funds to supplement City funds to purchase property in the Richards Valley, South Bellevue and Coal Creek Greenways, assisted with a regional trails planning effort, and funded key trail development in the Coal Creek Natural Area. We expect to continue to use these funds to supplement Citywide park acquisition and development opportunities throughout the life of the levy.

**Rationale**

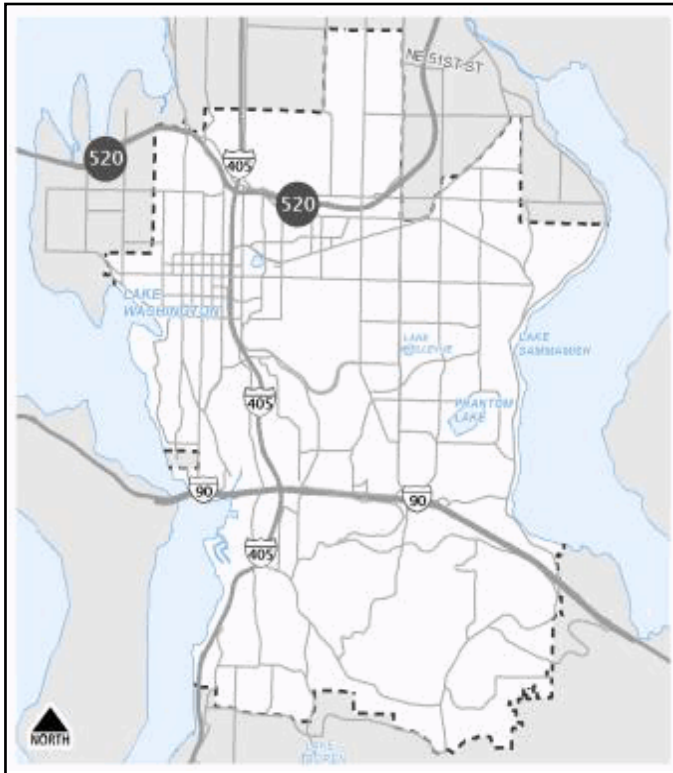
Projects may include acquisitions and development that meets the purpose of the Parks Property Tax Levy Agreement and allocated from the voter-approved King County parks levy approved in 2013. The actual funding allocation is based upon population and assessed values.

**Environmental Impacts**

Land acquisition is exempt from the requirements of the State Environment Protection Act (SEPA). The environmental impacts of development projects will be assessed on a case-by-case basis.

**Operating Budget Impacts**

This program will have no significant impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2014 - 2019	5,583,581

**Total Budgetary Cost Estimate:** 5,583,581

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Interlocal Contributions	5,262,362
Operating Transfers In	317,590
Other Taxes	3,629

**Total Programmed Funding:** 5,583,581  
**Future Funding Requirements:**

**Comments**



**P-AD-82 Park & Open Space Acquisition**

Category: **Quality Neighborhoods/IVCC** Status: **Ongoing**  
 Department: **Parks & Community Services** Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>19,571,019</b>	<b>9,746,019</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Description and Scope**

This project provides resources to acquire park and open space property throughout the City. The overall goal is to acquire land that complements the existing park system, to increase public access to the waterfront, preserve open space and natural areas, protect water quality, increase trail connectivity and create opportunities for new neighborhood parks. The 2016 Parks & Open Space System Plan identifies needs throughout Bellevue to provide additional parks and open space. Specific acquisition targets include the Eastgate neighborhood, Eastside Rail Corridor and Lake-to-Lake Trail connections, downtown Bellevue, the BelRed Corridor, along Lake Sammamish, and in support of the Grand Connection. We are also exploring the extension of the long-term agreement with WSDOT for the continued use of portions of Enatai Beach Park.

**Rationale**

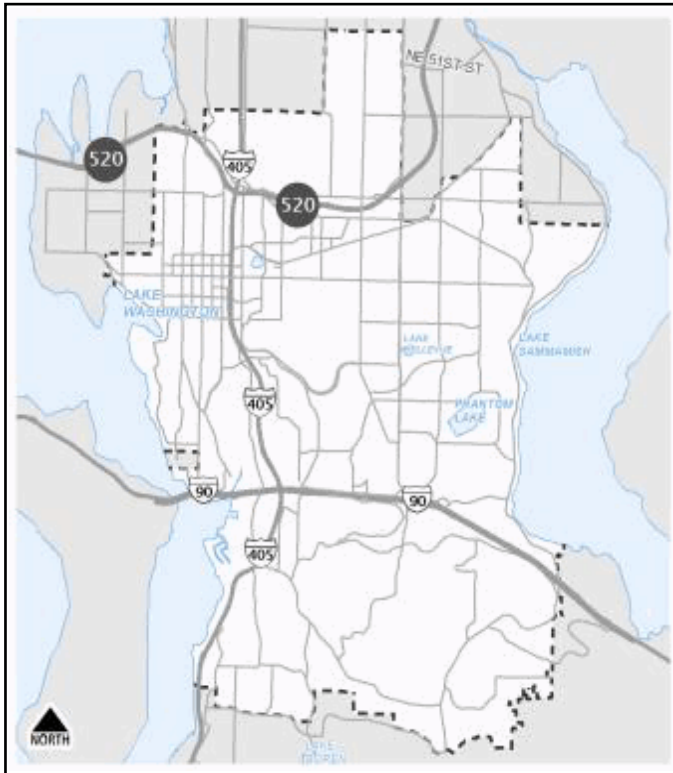
Available open space is disappearing as land in Bellevue is developed for other uses. Where increases in population are occurring due to development or redevelopment, there is increased demand for additional parkland. It is incumbent upon the City to identify and satisfy this demand before available parkland disappears. This project is a high priority to meet the needs identified in the adopted 2016 Parks and Open Space System Plan. It will enable the City to react to opportunities that require immediate action and will help to ensure that adequate open space will be available to meet growing demands for both active and passive recreation.

**Environmental Impacts**

Land acquisition is exempt from the requirements of the State Environment Protection Act (SEPA).

**Operating Budget Impacts**

Operating costs for this program will be determined on an as needed basis.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	19,571,019

**Total Budgetary Cost Estimate:** 19,571,019

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
2008 Parks Levy - Property Tax	10,828,798
Interlocal Contributions	7,972,104
Rents and Leases	686,600
Sale of Fixed Assets	1,116
State Grants	82,401

**Total Programmed Funding:** 19,571,019  
**Future Funding Requirements:**

**Comments**

**P-AD-83 Bellevue Airfield Park Development (Levy)**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **Approved Prior**  
 Location: **160th Ave SE & SE 30th PI**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>11,519,654</b>	<b>1,519,654</b>	<b>-100,000</b>	<b>100,000</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>

**Description and Scope**

At full build-out, the Park Master Plan includes two lighted, synthetic turf soccer/lacrosse fields, three Little League baseball/softball fields, picnic shelters, children's play areas, restrooms, parking, walking paths, interactive water features and trail connections. Approximately two-thirds of the park will remain in its natural wooded condition to provide passive recreational opportunities, trails and buffers to the adjacent neighborhood. The remainder will be constructed over a former landfill. Initial site development will include landfill and storm water management improvements to ensure public safety and responsible environmental stewardship. Park components for Phase 1 development will be determined during project design. Environmental Best Management Practices and low impact development strategies will be used in the design and construction.

**Rationale**

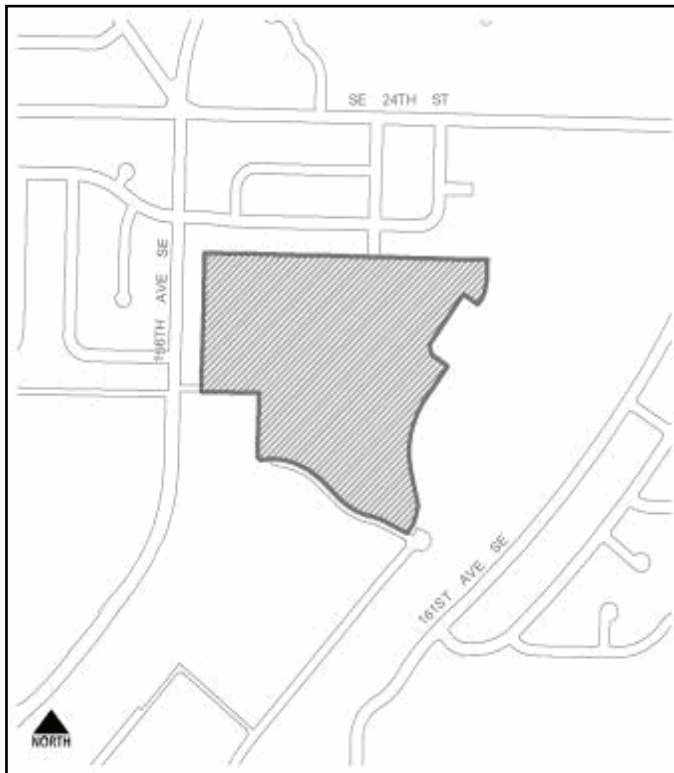
The Bellevue Airfield Park property is the last undeveloped large tract of land in Bellevue. Approximately one-third of the 27-acre site was operated as a municipal landfill from 1951 to 1964 and an airfield until 1983. It is currently a vacant, grass field rife with utility system easements, an aging landfill gas migration system, ground water monitoring wells, storm water systems, and a major sewer line. The remaining site is predominantly natural wooded area with a storm water collection system. This project will convert this site from a potential public liability into a highly useable, state-of-the-art environmental and recreational asset.

**Environmental Impacts**

Environmental review will be conducted in conjunction with plan development.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2011 - 2023	11,519,654

**Total Budgetary Cost Estimate:** 11,519,654

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
2008 Parks Levy - Property Tax	11,364,654
Real Estate Excise Tax	155,000

**Total Programmed Funding:** 11,519,654  
**Future Funding Requirements:**

**Comments**

**P-AD-92 Meydenbauer Bay Phase 1 Park Development**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **Approved Prior**  
 Location: **Lake Washington Blvd NE & 98th PI NE**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>19,222,001</b>	<b>17,722,001</b>	<b>1,500,000</b>	-	-	-	-	-	-

**Description and Scope**

This proposal funds design, permitting and construction of Phase 1 improvements to Meydenbauer Bay Park mainly west of 99th Avenue. The project will extend the existing Meydenbauer Beach Park to the east along the waterfront. The scope of work includes stream daylighting, beach expansion, beach house construction with a pedestrian overlook, shoreline restoration, canoe and kayak launch, a pedestrian promenade, pathways, playground equipment, retaining walls, landscaping, parking overlook, and an over-water pedestrian pier. Construction started in May of 2017 and is expected to be completed in early 2019.

**Rationale**

The community has consistently identified public access to the waterfront as a top priority, and connecting Downtown to the waterfront has been a longtime vision of the City. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses and citizen groups. This ten acre, quarter-mile waterfront park will improve waterfront access and recreation opportunities for the entire community, celebrate history by preserving historic waterfront buildings, restore ecological functions and water quality, and strengthen the visual, cultural and physical connections of the downtown to Lake Washington.

**Environmental Impacts**

Environmental review was completed prior to initiating construction.

**Operating Budget Impacts**

Annual M&O costs estimated at \$400k in 2019 and (includes startup equipment) and \$300k/year beginning in 2020.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2013 - 2019	19,222,001

**Total Budgetary Cost Estimate:** 19,222,001

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Federal Grants	2,950,000
General Taxes & LTGO Bond Proceeds	4,152,589
Miscellaneous Revenue	48,914
Real Estate Excise Tax	10,570,498
State Grants	1,500,000

**Total Programmed Funding:** 19,222,001  
**Future Funding Requirements:**

**Comments**

**P-AD-95 Surrey Downs Park Development (Levy)**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **Approved Prior**  
 Location: **SE 9th St & 112th Ave SE**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>6,529,408</b>	<b>2,955,408</b>	<b>3,574,000</b>	-	-	-	-	-	-

**Description and Scope**

This scope of work will be consistent with the updated Master Plan. The park will include large open grass areas, trails, playground equipment areas, a multi-use sports court, restroom, picnic shelters, landscaping, a viewing overlook and a series of retaining walls along the 112th Avenue park frontage. Per the MOU, Sound Transit has provided \$412,000 to fund the design and construction of a new entry drive and parking lot required because of the light rail alignment. Project timing assumes that construction would start in 2018. Timing is dependant on light rail construction progress.

**Rationale**

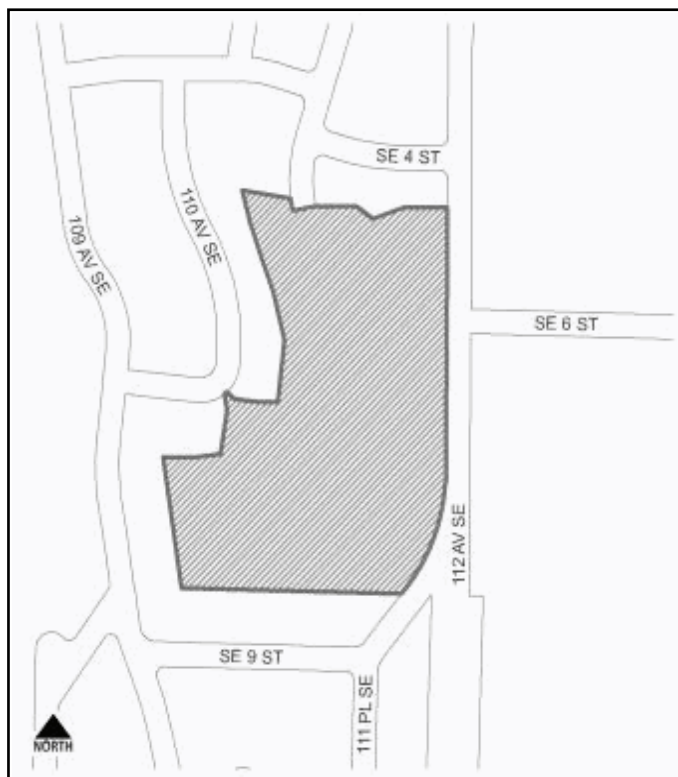
The City has maintained a portion of this former elementary school site as a neighborhood park since 1986 under an agreement with King County, who purchased the property from the Bellevue School District for use as a District Court. The City acquired the site from King County in 2005 as a public park. The redevelopment of Surrey Downs Park was part of the 2008 voter-approved Parks Levy. In 2013, the City approved the light rail alignment that will run adjacent to this site, and in 2014, approved a new location for the District Court functions. The park master plan was updated to reflect the impacts of the light rail alignment.

**Environmental Impacts**

An environmental determination will be made during project design.

**Operating Budget Impacts**

Annual M&O costs (funded by Levy LID lift) estimated at \$200k/year beginning in 2019.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2015 - 2019	6,529,408

**Total Budgetary Cost Estimate:** 6,529,408

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
2008 Parks Levy - Property Tax	6,063,408
Real Estate Excise Tax	466,000

**Total Programmed Funding:** 6,529,408  
**Future Funding Requirements:**

**Comments**

**P-AD-96 Mercer Slough East Link Mitigation**

Category: **Quality Neighborhoods/IVCC** Status: **Approved Prior**  
 Department: **Parks & Community Services** Location: **Mercer Slough**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>2,340,000</b>	<b>200,000</b>	<b>100,000</b>	<b>1,400,000</b>	<b>640,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

The scope of work includes the design and construction of trails, trail connections, boardwalks, and the construction of the farmstand building to replace the existing structure that will no longer be accessible to the public. Work will take place following light rail construction (design in 2019, construction in 2020-2021).

**Rationale**

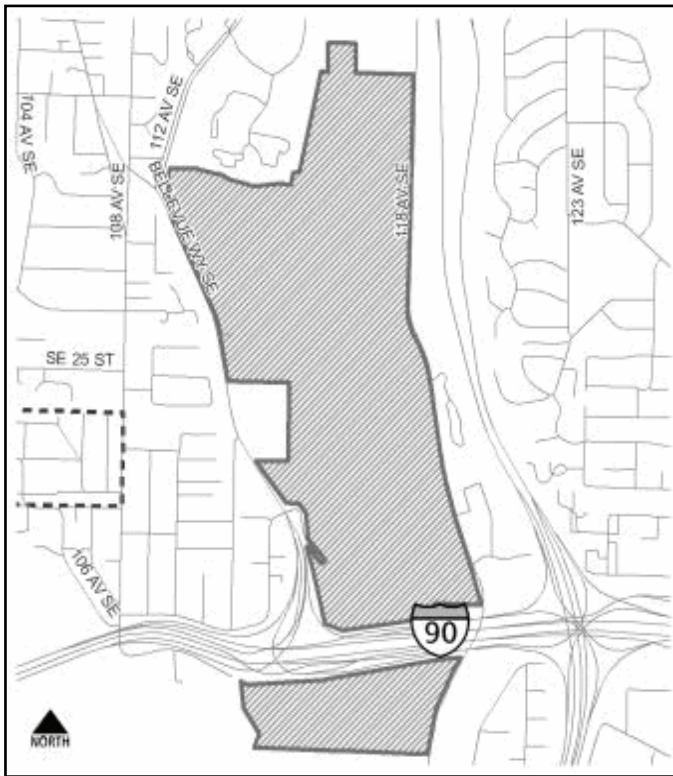
The City agreed to design and construct elements of Sound Transit's park mitigation commitments within Mercer Slough, as provided in the approved MOU. This funding is intended to pay the cost to restore the public park functions at Mercer Slough Nature Park displaced or modified by the light rail facility.

**Environmental Impacts**

Environmental review for this project was conducted as part of the Sound Transit East Link project design and permitting.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2017 - 2021	2,340,000

**Total Budgetary Cost Estimate:** 2,340,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Interlocal Contributions	2,340,000

**Total Programmed Funding:** 2,340,000  
**Future Funding Requirements:**

**Comments**



**P-AD-100 Gateway NE Entry at Downtown Park**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **Approved Prior**  
 Location: **SW corner of Bellevue Way & NE 4th Street.**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>8,250,000</b>	<b>3,000,000</b>	<b>5,250,000</b>	-	-	-	-	-	-

**Description and Scope**

The scope of the project includes design, permitting and construction of the improvements at the corner of Bellevue Way and NE 4th Street. Improvements will provide a critical connection to downtown Bellevue, and create an identity within downtown Bellevue that the park currently lacks. It also occupies a strategic location of the Grand Connection, and will provide a key feature and early implementation item for that vision. Planned elements include a water feature, significant art element and pedestrian connections to the central promenade and formal gardens along the park's eastern edge. The final design and project timeline may be influenced by the final vision approved for the Grand Connection.

**Rationale**

Development goals for this portion of the Downtown Park have been recognized in Bellevue's Comprehensive Plan, Parks & Open Space System Plan, Downtown Subarea Plan and more recently in the vision of the Grand Connection. These goals, combined with a citizen-driven master planning process, established a framework that allowed the Downtown Park to evolve into one of the most recognized parks in Bellevue. It has become a central gathering place for special events and has emerged as a key factor in establishing the identity of downtown Bellevue. The park creates an important open space for downtown workers and residents, and plays a pivotal role in making downtown an appealing place to live, work and play. Development of this phase will provide the visual and functional connection to downtown Bellevue.

**Environmental Impacts**

Environmental review will take place during project design.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2017 - 2019	8,250,000

**Total Budgetary Cost Estimate:** 8,250,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
2008 Parks Levy - Property Tax	5,396,000
Real Estate Excise Tax	2,854,000

**Total Programmed Funding:** 8,250,000  
**Future Funding Requirements:**

**Comments**

**P-AD-101 Bridle Trails/140th Street Park Development**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **New**  
 Location: **4432 140th Avenue NE**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>2,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

The scope of work includes the design and construction of neighborhood park elements such as a picnic shelter, children's play area, walkways, landscaping and a parking lot.

**Rationale**

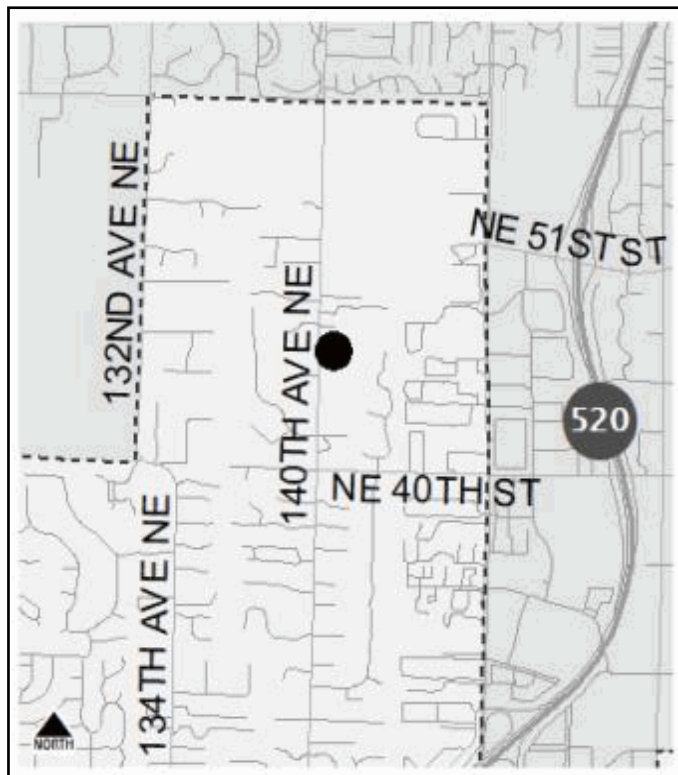
The property was acquired as a neighborhood park in 2014 using funds approved in the 2008 Parks & Open Space Levy. The staff worked closely with the Bridle Trails neighborhood to identify this acquisition opportunity, and then during the development of the park planning efforts. Development of this park would satisfy the need for a park in this area and satisfy a strong neighborhood interest.

**Environmental Impacts**

An environmental review will be conducted during park design.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2019 - 2022	2,600,000

**Total Budgetary Cost Estimate:** 2,600,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Real Estate Excise Tax	2,600,000

**Total Programmed Funding:** 2,600,000  
**Future Funding Requirements:**

**Comments**

**P-AD-102 Newport Hills Park Development**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **New**  
 Location: **SE 60th St. and 116th Avenue SE**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>3,000,000</b>	<b>-</b>	<b>500,000</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

The scope of work would include completion of the park planning efforts, followed by the design and construction of neighborhood park elements consistent with that plan.

**Rationale**

With strong support from the neighborhood, the City acquired a total of 10-acres beginning with the acquisition of the 5-acre Tyler Property in 2010, followed by the purchase of the 5-acre Patterson open space in 2015. The staff worked closely with the neighborhood to develop concept plans for the park, but have been unable to develop park improvements due to the lack of funding. The Newport Hills neighborhood has consistently been identified as being deficient in park space in the past several Park & Open Space System Plans. Development of a neighborhood park would help satisfy that deficiency.

**Environmental Impacts**

An environmental review will be conducted during the park design.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2019 - 2020	3,000,000

**Total Budgetary Cost Estimate:** 3,000,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Real Estate Excise Tax	3,000,000

**Total Programmed Funding:** 3,000,000  
**Future Funding Requirements:**

**Comments**

**P-AD-103 Bel-Red Parks & Streams**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **New**  
 Location: **BelRed Subarea**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>2,504,335</b>	<b>-</b>	<b>2,504,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

The scope of work would include acquisition, planning, design and/or construction leading to the creation of park, open space and trail amenities identified in the BelRed Subarea Plan. Potential targets include the "Safeway Site," the West Tributary corridor, Goff Creek Corridor and Civic Plaza, Eastside Rail Corridor trailhead, and/or supplemental funding to acquire key park and open space along stream corridors.

**Rationale**

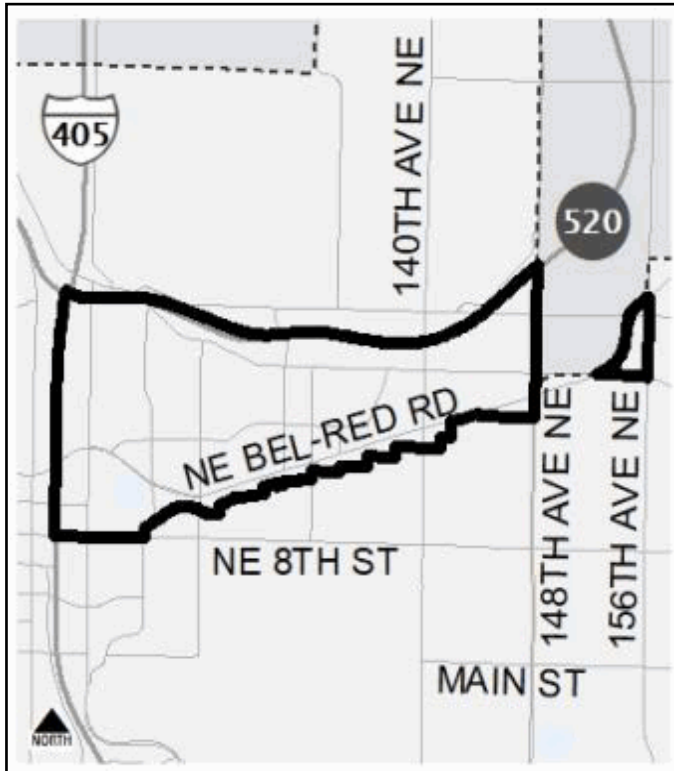
The BelRed Subarea plan projects the creation of 5,000 new housing units and 10,000 new jobs by 2030. Development activity consistent with that plan has been strong. Over 2,000 housing units are already completed or are under construction. The Children's Hospital, the Global Innovation Exchange, office buildings and REI headquarters are among the commercial endeavors. Early implementation of public infrastructure in support of this growth is also well underway, including road improvements, light rail construction and a new elementary school site. Yet public parks and stream corridors approved in the plan lag far behind. The 8-acre "Safeway" site now hosts initially unplanned utility infrastructure and wetland mitigation, narrowing the space available for a future park and restored stream. To date, the Spring District has provided only a 1-acre private park (with approximately one additional acre planned). The amenity incentive system has generated funds to implement some improvements or contribute to acquisition efforts to create needed park and open space amenities.

**Environmental Impacts**

Environmental review will occur during the design phase of a construction project.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2019 - 2019	2,504,335

**Total Budgetary Cost Estimate:** 2,504,335

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Developer Contributions	2,504,335

**Total Programmed Funding:** 2,504,335  
**Future Funding Requirements:**

**Comments**

**P-AD-104 Meydenbauer Bay Park Planning and Design**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **New**Location: **South of Lake Washington Blvd, between 99th & 100th****Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>9,167,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>-</b>	<b>4,333,500</b>	<b>1,333,500</b>

**Description and Scope**

The initial scope of work will include special studies needed to evaluate the improvements adopted in the master plan and implementation principles, and to design and permit those improvements. Future development envisions marina reconfiguration, extension of the pedestrian promenade, parking structures, shoreline restoration, floating boardwalk, elevated viewing platform, park activity building and a gateway/pedestrian connection to downtown Bellevue. The scope of work for the next phase of construction will depend on the results of the planning conducted and available funds. This project includes \$5.6 million in funds to leverage additional grant opportunities.

**Rationale**

Public access to the waterfront is consistently identified as a top priority in resident surveys, and connecting downtown Bellevue to the waterfront has been a longtime vision of the City. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses and citizen groups, including a 14-member Citizen Steering Committee. This park will improve waterfront access and recreation opportunities for the entire community, will preserve historic waterfront buildings, restore ecological functions, and strengthen the visual, cultural and physical connections of the downtown to Lake Washington. Phase 1 of this waterfront park, which occurred largely west of 99th Avenue, is expected to be completed in early 2019.

**Environmental Impacts**

Environmental review will occur in conjunction with project design.

**Operating Budget Impacts**

Annual M&O costs will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2019 - 2025	9,167,000

**Total Budgetary Cost Estimate:** 9,167,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Contributions from Other City Funds	3,500,000
Real Estate Excise Tax	5,667,000

**Total Programmed Funding:** 9,167,000  
**Future Funding Requirements:**

**Comments**



**P-R-02 Enterprise Facility Improvements**

Category: **Quality Neighborhoods/IVCC** Status: **Ongoing**  
 Department: **Parks & Community Services** Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>11,853,343</b>	<b>11,153,343</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

**Description and Scope**

This project consists of capital improvements to the Bellevue Golf Course and other Enterprise facilities. Past golf course projects have included reconstruction of tees, greens, and sand traps, cart paths, driving range lighting, hole realignment, and landscape improvements. Future Enterprise facility projects may include improvements to the Robinswood Tennis Center, Bellevue Aquatic Center, ballfields or Robinswood House.

**Rationale**

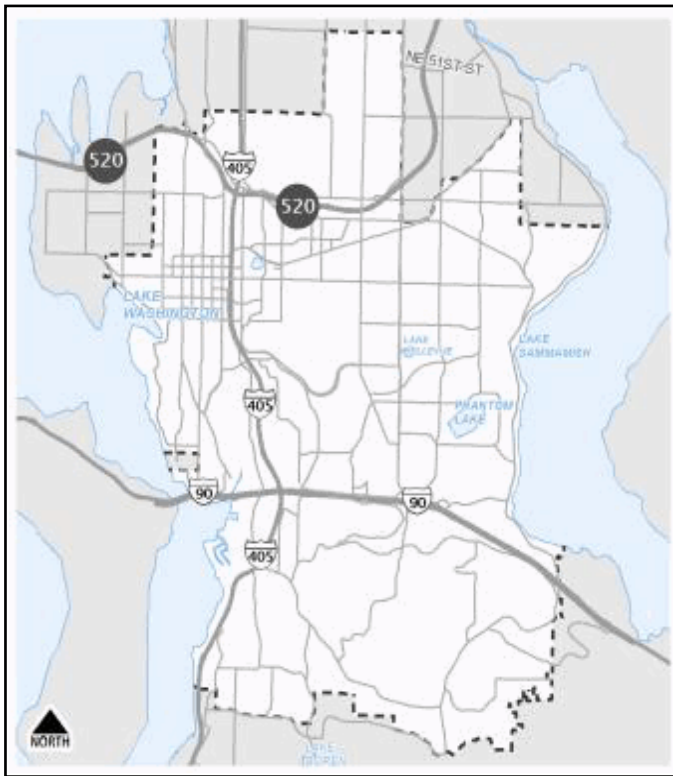
These improvements will limit City liability, maintain and enhance Enterprise facilities, maintain or increase annual revenue and/or reduce annual operating expenses.

**Environmental Impacts**

Project-specific impacts will be reviewed during project design.

**Operating Budget Impacts**

This program will have no significant impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	11,853,343

**Total Budgetary Cost Estimate:** 11,853,343

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Charges for Services	5,823
Contributions from Other City Funds	9,664,737
General Taxes & LTGO Bond Proceeds	1,475,730
Judgements/Settlements	146,229
Miscellaneous Revenue	374,440
Rents and Leases	186,384

**Total Programmed Funding:** 11,853,343  
**Future Funding Requirements:**

**Comments**

# P-R-11 Parks Renovation & Refurbishment Plan

Category: **Quality Neighborhoods/IVCC** Status: **Ongoing**  
 Department: **Parks & Community Services** Location: **Various**

## Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
102,662,737	63,197,917	4,975,186	5,408,365	5,548,049	5,675,751	5,812,469	5,951,000	6,094,000

## Description and Scope

Typical park projects include repairs, renovation, replacement and/or upgrades to piers/docks, play equipment, drainage and irrigation, lighting, signage, fencing, pavement, sportsfields, trails, shorelines and open space. Building-related projects include repairs or replacements of roofs, flooring, building envelope and mechanical systems, as well as code, accessibility and efficiency upgrades.

## Rationale

The park and open space system is comprised of approximately 75 developed parks on over 2,700 acres of land. Park infrastructure includes 34 major buildings with over 360,000sf of space, 31 restroom buildings, 38 sports fields, 46 playgrounds, 64 sports courts, 17 miles of fencing and 98 miles of trails. This project addresses improvements beyond normal maintenance requirements, including safety, accessibility and code-related issues. The City has placed high priority on reducing potential liability and increasing safety and accessibility into our park system. These repairs and renovations will preserve the quality of park facilities, reduce potentially dangerous conditions, and allow the public access into park properties and facilities.

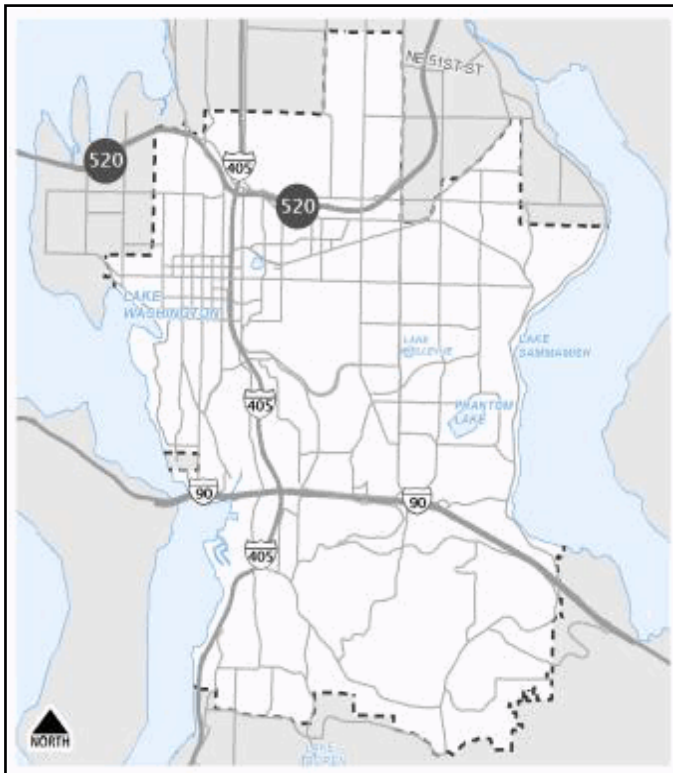
## Environmental Impacts

Renovation and refurbishment projects are generally exempt from the State Environmental Protection Act (SEPA). Environmental review for larger projects will be completed on a case-by-case basis.

## Operating Budget Impacts

Operating costs for this program will be determined on an as needed basis.

## Project Map



## Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	102,662,737

**Total Budgetary Cost Estimate:** 102,662,737

## Means of Financing

Funding Source	Amount
Contributions from Other City Funds	78,113
Developer Contributions	246,788
Federal Grants	1,159,851
General Taxes & LTGO Bond Proceeds	14,039,488
Intergovernmental Contributions	289,999
Miscellaneous Revenue	2,644,755
Private Contributions	183,624
Real Estate Excise Tax	82,685,382
Rents and Leases	731,918
State Grants	602,819

**Total Programmed Funding:** 102,662,737  
**Future Funding Requirements:**

## Comments

**PW-W/B-49 Pedestrian Facilities Compliance Program**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Transportation**

Status: **Ongoing**  
 Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>2,738,131</b>	<b>1,893,131</b>	<b>110,000</b>	<b>114,000</b>	<b>117,000</b>	<b>120,000</b>	<b>124,000</b>	<b>128,000</b>	<b>132,000</b>

**Description and Scope**

This program provides a resource to identify, inventory, prioritize, design, and construct spot improvements to pedestrian facilities citywide to meet compliance standards stemming from the Americans with Disabilities Act (ADA). This program serves as the City's dedicated resource for addressing citizen accessibility requests and implementing high priority improvements identified in the City's ADA Access infrastructure management program.

**Rationale**

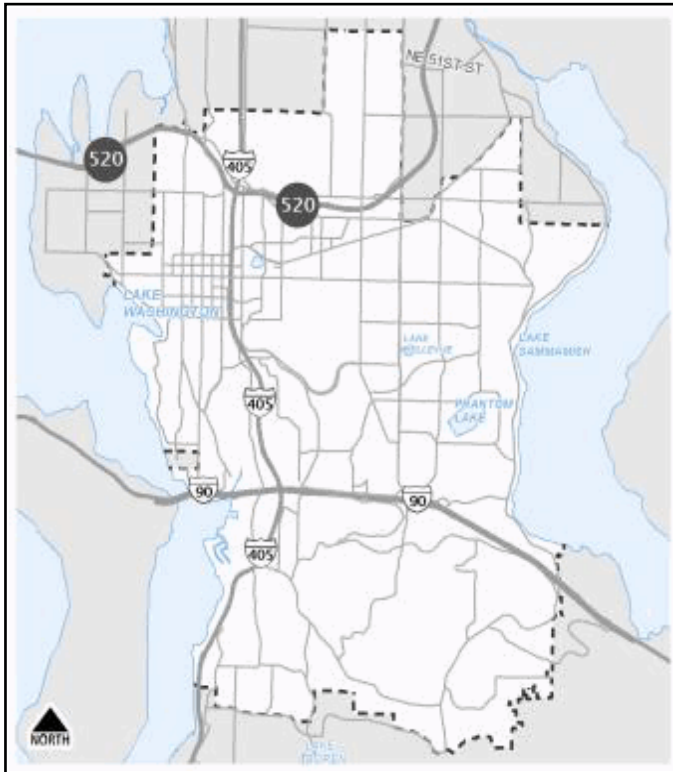
Title II of the Americans with Disabilities Act (ADA) mandates municipalities to provide programs, facilities, and services that are accessible for citizens of all abilities. This program provides a resource for mitigating barriers to accessibility identified either through citizen requests or prioritized as high priority locations within the ADA infrastructure management program (a required element of ADA compliance).

**Environmental Impacts**

Environmental impacts are minimal and are addressed as appropriate on a location-by-location basis.

**Operating Budget Impacts**

Operating costs for this program will be determined on a project specific basis as required.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	2,738,131

**Total Budgetary Cost Estimate:** 2,738,131

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Charges for Services	309
General Taxes & LTGO Bond Proceeds	687,426
Interlocal Contributions	33,200
Miscellaneous Revenue	171,741
Real Estate Excise Tax	128,261
State Grants	193,715
Transportation Funding	1,523,479

**Total Programmed Funding:** 2,738,131  
**Future Funding Requirements:**

**Comments**